



Pupil Premium Report 2015-2016

“There is solid evidence that poor teaching disproportionately disadvantages deprived children. Equally, evidence tells us that excellent teaching disproportionately benefits them. So high quality teaching must be at the core of all pupil premium work.”

John Dunford
National Pupil Premium Champion 2013-2015

Pupil Premium Report 2015-2016

Total number of pupils on role (Academic Year 2015/2016)	360	
Percentage of pupils eligible for Free School Meals (FSM)	6%	23 FSM children
Percentage of Children Looked After	0	0
Percentage of Service Children	0	0
Percentage of pupils eligible for Pupil Premium Grant (PPG)	14%	51 Ever 6 children
Percentage of pupils eligible for Pupil Premium Plus Grant (PP+)	1%	2 Ex CLA children
Total amount of PPG received (Financial year 2015/2016) Based on 2014/2015 Census	£59400 (Actual spend £63932)	

Provision Funded through Pupil Premium Grant

1:1 Tuition		
Provide 1:1 tuition in English and/or Maths with a class teacher for children at risk of not making good progress or meeting ARE by the end of Year 6 Evidence base: Education Endowment Foundation - One to one tuition +5 months		
Numbers of PPG pupils	Impact	Supporting Data
10 children across Year 5 and 6 (5 children current FSM) 6 children x 8 hours 3 children x 5 hours 1 child is receiving 2x30 mins a week with specialist SEN teacher (not included in this cost)	Children will make expected or better progress.	<i>% of children that made sufficient or better progress</i> Reading – 80% Writing – 60% <i>% of children meeting Expected standard/ARE</i> Reading – 80% Writing -50%
Projected Cost (year)		Actual Cost (year)
6 x 8 x £30hr = £1440 3 x 5 x £30hr = £450 = £1890		£1890

SEN Specialist Support Teacher		
Provide 1:1 tuition in English and/or Maths with a specialist teacher for children working significantly below ARE Evidence base: Education Endowment Foundation - One to one tuition +5 months		
Numbers of PPG pupils	Impact	Supporting Data
5 children 2x1hour/week 2x30 mins/week 1x1.5hr/week (PP+)	Targets on pupil profiles will be achieved. Specialised assessment data will show accelerated progress.	Please refer to individual SEN Assessment reports for progress made throughout the year. All children made progress against individual targets.
Projected Cost (year)		Actual Cost (year)
4.5hrsx40weeks@£30/hour £5400		£5400
Young Carers		
Provide lunchtime club activities, resources and trips		
Numbers of PPG pupils	Impact	Supporting Data
50% of children attending Young Carers are PPG	Children have dedicated time and space to make new friends and take a break from their caring responsibilities. They have the opportunity to discuss Young Carers issues and have fun.	<i>Pupil voice</i> <i>'We feel special'</i> <i>'If I feel angry on the day of Young carers, it helps to calm me down. I feel better afterwards'</i> <i>'I feel calmer and it makes me feel better if I'm stressed out by my sibling in the morning'</i> <i>'It's nice to have a club to go to'</i> <i>'It's nice and relaxing, quiet and not noisy'</i>
Projected Cost (year)		Actual Cost (year)
1hr/week@£10/hourx43=£430 50% of cost=£215		£215

Librarian																	
Available on a daily basis to help children choose high quality books at home and school. Provides 1:1 reading support for identified children																	
Numbers of PPG pupils	Impact	Supporting Data															
47 (13%)	All PPG children are issued a reading book and a library book. Each child has access to a wide range of high quality, well managed resources and may be targeted by the class teacher for extra reading support with the librarian. Weekly library lessons and open library sessions 2x/week.	<i>Average number of books loaned per pupil V average number of books loaned per PPG pupil</i> <table border="1"> <thead> <tr> <th>Year group</th> <th>Average per pupil</th> <th>Average per PPG pupil</th> </tr> </thead> <tbody> <tr> <td>3</td> <td>57.4</td> <td>65.0</td> </tr> <tr> <td>4</td> <td>35.9</td> <td>48.3</td> </tr> <tr> <td>5</td> <td>27.3</td> <td>20.4</td> </tr> <tr> <td>6</td> <td>12.7</td> <td>13.5</td> </tr> </tbody> </table>	Year group	Average per pupil	Average per PPG pupil	3	57.4	65.0	4	35.9	48.3	5	27.3	20.4	6	12.7	13.5
Year group	Average per pupil	Average per PPG pupil															
3	57.4	65.0															
4	35.9	48.3															
5	27.3	20.4															
6	12.7	13.5															
Projected Cost (year)		Actual Cost (year)															
15hrs/week@£10/hour x43=£6450 13% of cost=£838.50		14% of cost = £903															
Specialist Music Teacher																	
Provide a specialist music teacher who teaches all children to play a tuned instrument as well as opportunities to sing in the choir and play in the orchestra Evidence base: Education Endowment Foundation - Arts participation +2 months																	
Numbers of PPG pupils	Impact	Supporting Data															
47 (13%)	Each child has a high quality music lesson delivered by a specialist music teacher every week. Each child has the opportunity to perform to a large audience at least twice a year.	<i>Year 6 foundation assessment data</i> % of children meeting ARE Cohort – 79% PPG – 85%															
Projected Cost (year)		Actual Cost (year)															
13% of music teacher salary £3770		14% of music teacher salary = £4060															
Subsidized Peripatetic Music Lessons																	
Evidence base: Education Endowment Foundation - Arts Participation +2 months																	
Numbers of PPG pupils	Impact	Supporting Data															
6 children throughout the year (This has changed over each term)	All PPG children are offered the opportunity to learn a tuned instrument if they choose to.	Uptake of 6 PPG children this year															
Projected Cost (year)		Actual Cost (year)															
£876		£1169.95															

Specialist Sports Teaching Assistant		
Supports children to make PE more inclusive and extending provision for target groups Evidence base: Education Endowment Foundation - Sports Participation +2 months		
Numbers of PPG pupils	Impact	Supporting Data
47 (13%)	Children will have greater opportunity to develop key physical skills within lessons.	<i>% of PPG achieving Age Related Expectation</i> 76% across the whole school achieved ARE
Projected Cost (year)		Actual Cost (year)
13% of Sports TA £900		14% of Sports TA £969
Bangla speaking Teaching Assistant		
Work with children across the school (1:1/1:2), liaise with Bangla speaking parents and run an after school Bangla club		
Numbers of PPG pupils	Impact	Supporting Data
3 children 1:1 support (20mins each) 3/11 children attending Bangla club (1 hour) are PPG	Closer community links with Bangla families. Increased contact with parents. Bangla after school club attendance. Specific children identified for English and Maths intervention with a focus of vocabulary development.	All 3 PPG children have attended Bangla club for the year 100% of children made more than expected progress in reading and writing
Projected Cost (year)		Actual Cost (year)
2hrs/week@£10/hourx43 £860		£860
Extra Curricular Club Voucher		
All FSM and PP+ children issued with one club voucher per year. School is invoiced by the club Evidence base: Education Endowment Foundation - Arts Participation +2 months, Sports Participation +2 months		
Numbers of PPG pupils	Impact	Supporting Data
23 current FSM children	Children able to attend after school club.	<i>4 children have taken advantage of the Extra Curricular Club voucher this year</i>
Projected Cost (year)		Actual Cost (year)

£4/session for 14 weeks (estimated) £1288		£224
Other Services provided by outside agencies e.g. VISTA Evidence base: Education Endowment Foundation - Parental involvement +3 months		
Numbers of PPG pupils	Impact	Supporting Data
50% of VISTA services	Parent support worker available for parent or school referral. Support parents in managing children at home and accessing support services. CAF & TAF coordination.	<i>Positive parent/school relationships. Parents attend meetings and parents evenings. Strong communication links.</i>
Projected Cost (year)		Actual Cost (year)
VISTA cost for 1 year=£1976 50% of cost = £988		£988

'The Hub'														
1 teacher and 1 TA to run a lunchtime and an afternoon session per week. Includes drinks and snacks. Evidence base: Education Endowment Foundation - Social and Emotional Learning +4 months														
Autumn	Spring	Summer												
Number of PPG Pupils	Number of PPG Pupils	Number of PPG Pupils												
4/8 (50% of 'The Hub' are PPG)	6/8 (75% of 'The Hub' are PPG)	6/7 (86% of 'The Hub' are PPG)												
Impact	Impact	Impact												
The impact of The Hub varies from child to child due to its highly individualised nature, but generally includes; increased progression across the curriculum, increased self-esteem with resulting greater access to the curriculum, improved social skills and friendship choices and better self-regulation of behaviour.														
<i>Steps increase over term (1 step of progress is expected progress)</i>	<i>Steps increase over term (2 steps of progress is expected progress)</i>	<i>See below..</i>												
<table border="1"> <tr><td>Reading</td><td>1.3</td></tr> <tr><td>Writing</td><td>1.9</td></tr> <tr><td>Maths</td><td>0.9</td></tr> </table>	Reading	1.3	Writing	1.9	Maths	0.9	<table border="1"> <tr><td>Reading</td><td>2.0</td></tr> <tr><td>Writing</td><td>2.3</td></tr> <tr><td>Maths</td><td>1.6</td></tr> </table>	Reading	2.0	Writing	2.3	Maths	1.6	
Reading	1.3													
Writing	1.9													
Maths	0.9													
Reading	2.0													
Writing	2.3													
Maths	1.6													
<i>Pupil voice (summer 2016)</i> <i>'It has helped me not to be so shy'</i> <i>'The teachers make it interesting and they help me when I need it'</i> <i>'I enjoy being here with all the year groups and getting to know other children'</i> <i>'I've learnt not to fight back when I am angry-it has helped me with my behaviour'</i> <i>'I like to go out on the play equipment, eat snacks and lunch with other children round the table and all the different activities we do together'</i> <i>'The Hub helps me be calm and having two teachers helps me with this'</i> <i>'It helps me with my anger. I used to get angry but now I don't as much. The Hub helps my mind to be good. I think about the firework activity and that reminds me what to do if I am angry'</i>														
Projected Cost (Autumn Term)	Projected cost (Spring Term)	Projected cost (Summer Term)												
Teacher cost: 4 hours/week @£30/hour x13= £1560 50% of £1560 = £780 TA Cost: 4 hours/week @£10/hour x13= £520 50% of £520 = £260 Running costs: £100 50% of £100 = £50	Teacher cost: 4 hours/week @£30/hour x10= £1200 75% of £1200 = £900 TA Cost: 4 hours/week @£10/hour x10= £400 75% of £400 = £300 Running costs: £100 75% of £100 = £75	Teacher cost: 4 hours/week @£30/hour x12= £1440 86% of £1440 = £1238 TA Cost: 4 hours/week @£10/hour x12= £480 86% of £480 = £413 Running costs: £100 86% of £100 = £86												
Actual cost: £4102														

Targeted Intervention		
TA led targeted interventions in English and maths for children who are not making expected progress or meeting ARE. Evidence base: Education Endowment Foundation - Small group tuition +4 months, Phonics +4 months		
Number of PPG Pupils Provision map indicates average of intervention groups is 25% PPG		
Impact Children making good or better progress in literacy/maths		
Autumn	Spring	Summer
Impact of intervention data to follow Summer term	Impact of intervention data to follow Summer term	Booster groups 100% made expected progress or more in reading. 64% made expected progress in writing. Read Write Inc 89% made expected progress or more in reading. 56% made expected progress or more in writing.
Projected Cost (year)		Actual Cost (year)
6 hours/week@£10/hour=£2580 each class Total £30960 25% of total= £7740		£7740

Targeted in class support (excluding Targeted interventions above) including targeted marking and feedback. For individuals and groups identified on the Provision Map. PPG children top of virtual queue. All teachers and TAs aware of who these children are. Evidence base: Education Endowment Foundation - Targeted marking and feedback +8 months, Teaching assistants +1 month		
Number of PPG Pupils 13% of whole school		
Impact Marking and feedback is used effectively and identifies next steps in learning journey. Teachers are aware of their PPG cohort. TA's used to provide targeted support within class.		
Impact <i>'Teaching assistants were well deployed and were effectively supporting children's learning in an unobtrusive way' (Lesson Observation Report Feb 2016)</i> <i>'TA was effectively supporting learning. Evidence of progress over time in their learning' (Feb 2016)</i> <i>'TA was deployed in such a way as to ensure the learning experience of the lower ability was enhanced. There were highly timely and effective interventions' (Jan 2016)</i> <i>'TA was fully involved supporting a group with high needs very effectively' (Jan 2016)</i>		
Projected Cost (year) 16 hours/week@£10/hour=£6880 (TAs average 22 hours/week, 6 hours are targeted interventions) Total=£82560 13% of total=£10,733		Actual Cost (year) 14% of total = £11,558
Computing/Homework Club Provide a teacher-led lunchtime computing and homework club once a week for targeted children Evidence base: Education Endowment Foundation - Digital technology +2 months, Homework +1 month		
Autumn	Spring	Summer
Number of PPG Pupils	Number of PPG Pupils	Number of PPG Pupils
PPG are top of the virtual queue for invites to the club 3 PPG children have attended so far this term	The same 3 children have returned this term	0 this term-no computing club
Impact Computing club for children who do not have access to computers at home or need extra input with homework activities		
Projected Cost (year) 13% of 40 hours@£30/hour £156		Actual Cost (year) 1% of 23 hours @£30/hour = £7

Curriculum enrichment subsidies		
Subsidize trips such as Year 6 school journey, swimming, cycling proficiency, enrichment experiences (see also Extra Curricular Club voucher & Peripatetic Music)		
Evidence base: Education Endowment Foundation - Arts Participation +2 months, Sports Participation +2 months, Outdoor Adventure Learning +3 months		
Autumn	Spring	Summer
Number of PPG Pupils accessing payments	Number of PPG Pupils accessing payments	Number of PPG Pupils accessing payments
8 activities paid for through PPG	11 activities paid for through PPG	14 activities paid for through PPG
Impact All children have the opportunity to attend extra-curricular and enrichment activities regardless of ability to pay.		
Swimming (Y4) x 3 = £144 School trips x 4 = £22.50 Cycling proficiency x 1 = £20	Swimming (Y5 + Y3) = £240 School trips = £62.10	School trips = £257.50 (Year 6 School Journey included above)
Projected Cost (year)		Actual Cost (year)
£500 (based on last year's spend)		£746.10

Change for Life Cookery Club		
Invite all pupil premium children for at least half a term per year		
Autumn	Spring	Summer
Number of PPG Pupils	Number of PPG Pupils	Number of PPG Pupils
4 PPG children	4 PPG children	4 PPG children
Impact Children have opportunity to develop key life skills		
Pupil voice		
<i>'We have enjoyed inviting the teachers to eat with us', 'I have learnt how to be safe in the kitchen', 'I have learnt that most foods can be made healthier', 'I can use equipment safely now', 'I am more confident to cook at home', 'I learnt how to cook for the first time', 'I liked trying new foods that I hadn't eaten before'</i>		
Projected Cost (year)		Actual Cost (year)
Staffing: 2hr/week@£10/hour = £860 Running cost = £350 Total= £1210		£1210
Change for Life Activity Session/Game On		
All PPG children invited and encouraged to participate in lunchtime session once a week. GAME ON is led by Year 6 sports ambassadors and develops leadership and participation skills.		
Evidence base: Education Endowment Foundation - Sports Participation +2 months		
Impact Children have the opportunity to develop key physical skills		
<i>All of the Pupil premium children in Years 3, 4 and 5 attended Gome On during the year.</i>		
Projected Cost (year)		Actual Cost (year)
1hr/week@£10/hour £430		£430

Counselling and Mentoring		
Evidence base: Education Endowment Foundation - Mentoring +1 months		
Autumn	Spring	Summer
Number of PPG Pupils	Number of PPG Pupils	Number of PPG Pupils
0	2	2
Impact Happy and settled. Interacting appropriately with peers and adults		
Projected Cost (year)		Actual Cost (year)
£45 per session x10 sessions £1800 (Projected total no of chn 4)		£1800
Other Significant Provision		
Extra staffing for PPG child with significant behaviour needs		
Evidence base: Education Endowment Foundation - Behaviour Interventions +4 months		
Autumn	Spring	Summer
Number of PPG Pupils	Number of PPG Pupils	Number of PPG Pupils
1	1	0
Impact		
Behaviour and needs will not impact the class and child has access to the curriculum. This is continued provision from last years as very positive impact already seen. This provision has successfully been removed in the Summer term, but will continue to be monitored moving forward.		
Projected Cost (year)		Actual Cost (year)
£5000/term (Full time TA salary) £15000		£10,000
Cost of Schools Meals		
Autumn	Spring	Summer
Number of FSM Pupils	Number of FSM Pupils	Number of FSM Pupils
23	23	23
Impact	Impact	Impact
Children receive a healthy and balanced meal	Children receive a healthy and balanced meal	Children receive a healthy and balanced meal
Projected Cost (year)		Actual Cost (year)
£420x23 £9660		£9660

Breakdown of Pupil Premium Plus Provision – Planned interventions 2015/2016 (neither children are current Free School Meals)

Child 1	<p>1:1 tuition (English and maths) Booster intervention sessions (Spring term onwards) In class targeted support The Hub Computing/Homework club Change for Life Cookery Club Counselling x 2 Transition support Named adult daily contact Family support</p>
Child 2	<p>1:1 tuition (SEN Specialist teacher) Speech and language therapy In class targeted support (Priority reader) The Hub Computing/Homework club Change for Life Cookery Club Counselling Family support</p>

References

Education Endowment Foundation Teaching and Learning Toolkit <https://educationendowmentfoundation.org.uk/toolkit/toolkit-a-z/>